



## **Conference Committee on**

# House Infrastructure & Tourism Appropriations Subcommittee Senate Transportation, Tourism, and Economic Development Appropriations

House Bill 5001 / Senate Bill 2500  
Side-by-Side  
Proviso  
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Tuesday, March 1, 2022  
102 Reed Hall  
9:30 AM

**Transportation, Tourism and Economic Development**

	<b>HB 5001</b>	<b>SB 2500</b>	
1	<b>PROVISO</b>		1
2			2
3	<b>TRANSPORTATION, DEPARTMENT OF</b>		3
4			4
5	Funds in Specific Appropriations 1940 through 1953, 1962 through 1965, 1972 through 1981, 1983 through 1991, and 2026 through 2039 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.	Funds in Specific Appropriations 1940 through 1953, 1962 through 1964, 1972 through 1981, 1983 through 1991, and 2026 through 2039 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.	5
5	<del>Decisions for this language will be determined in the budget document based on final agreement on the Final Tentative Work Program funding.</del>	<del>Decisions for this language will be determined in the budget document based on final agreement on the Final Tentative Work Program funding.</del>	5
6	The Work Program is further supported by up to \$444.1 million in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.	The Work Program is further supported by up to \$444.1 million in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.	6
7		From the funds in Specific Appropriations 1936 through 2046, the Department of Transportation shall prioritize the safety of transportation workers by maximizing the use of traffic enforcement in construction work zones for projects funded in the Work Program.	7
8			8
9	<b>TRANSPORTATION SYSTEMS DEVELOPMENT</b>		9
10	<b>PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT</b>		10
11	<b>1953 FIXED CAPITAL OUTLAY</b>		11
12	<b>DEBT SERVICE</b>		12
12	<del>Decisions for this language will be determined in the budget document based on final agreement on the Final Tentative Work Program funding.</del>	<del>Decisions for this language will be determined in the budget document based on final agreement on the Final Tentative Work Program funding.</del>	12
13	There is hereby authorized to be issued up to \$383.9 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 1953 includes \$203,354,632 to support Fiscal Year 2022-2023 debt service associated with such projects.	There is hereby authorized to be issued up to \$383.9 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 1953 includes \$203,354,632 to support Fiscal Year 2022-2023 debt service associated with such projects.	13
14	There is hereby authorized to be issued up to \$123.8 million in principal amount of bonds to finance the I-95 IIIC Project pursuant to section 339.0809, Florida Statutes. Specific Appropriation 1953 includes \$40,836,490 to support Fiscal Year 2022-2023 debt service associated with this project.	There is hereby authorized to be issued up to \$123.8 million in principal amount of bonds to finance the I-95 IIIC Project pursuant to section 339.0809, Florida Statutes. Specific Appropriation 1953 includes \$40,836,490 to support Fiscal Year 2022-2023 debt service associated with this project.	14
15	There is hereby authorized to be issued up to \$153.1 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 1953 includes \$44,546,266 to support Fiscal Year 2022-2023 debt service associated with such projects.	There is hereby authorized to be issued up to \$153.1 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 1953 includes \$44,546,266 to support Fiscal Year 2022-2023 debt service associated with such projects.	15
16			16
17	<b>1957 SPECIAL CATEGORIES</b>		17
18	<b>GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED</b>		18

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19		From the funds in Specific Appropriation 1957, \$6,000,000 shall be used by the Commission for the Transportation Disadvantaged for an innovative grant program. Funds shall be used to provide competitive grants to community transportation coordinators for innovative service delivery that is more cost efficient for the program and time efficient for the users. Grants may be for projects in which a community transportation coordinator works with a non-traditional service provider, such as a transportation network company or other entity, that provides door-to-door, on-demand, or scheduled transportation services. A county may submit one project that encompasses multiple goals or a single goal, such as providing cross-county mobility or reducing service gaps between existing routes and the user's final destination. A county may not receive more than one award and may receive a maximum award of \$750,000. Multiple counties may partner for a grant of up to \$1,500,000 provided that the project includes a goal of providing regional mobility in addition to any other goals. A ten percent local match is required for all grants. All funds shall be used to provide direct services to transportation disadvantaged clients.	19
20			20
21	TRANSPORTATION SYSTEMS OPERATIONS		21
22	PROGRAM: HIGHWAY OPERATIONS		22
23	1969 EXPENSES		23
24	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	24
25		From the funds in Specific Appropriations 1969 and 1995, \$500,000 may be expended for training, testing, and licensing for full-time employees of the Department of Transportation who are required to have a valid Class A or Class B commercial driver license as a condition of employment with the department.	25
26			26
27	1974 FIXED CAPITAL OUTLAY		27
28	SMALL COUNTY OUTREACH PROGRAM (SCOP)		28
29	From the funds in Specific Appropriation 1974, \$9,000,000 is appropriated for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.	From the funds in Specific Appropriation 1974, \$9,000,000 is appropriated for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.	29
30			30
31	1988A FIXED CAPITAL OUTLAY		31
32	LOCAL TRANSPORTATION PROJECTS		32
33	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	33
34	The nonrecurring funds in Specific Appropriation 1988A shall be allocated as follows:	Funds in Specific Appropriation 1988A from the State Transportation Trust Fund shall be allocated as follows:	34
35	Bay County Watson Bayou Dredging Entrance Channel and Turning Basin - Phase 2 (HB 9057)..... 1,150,000	22nd Avenue and Selmon Expressway Intersection Signalization - Tampa (Senate Form 1762)..... 1,000,000	35
36	Beulah Pedestrian Bridge (HB 4309)..... 1,276,618	8th Street Roadway and Drainage Improvements - Laurel Hill (Senate Form 1166)..... 350,000	36
37	Chickasaw Road Expansion Project (HB 2315)..... 300,000	Amelia Island Trail Phase 4 - Nassau County (Senate Form 1940)..... 1,000,000	37
38	City of Lynn Haven Road Repairs (HB 9079)..... 500,000	Beulah Pedestrian Bridge (Senate Form 2419)..... 1,000,000	38
39	City of Ocala - NW 44th Avenue Extension Project (HB 3127)..... 500,000	Brooksville-Tampa Bay Regional Airport - Runway Rehabilitation (Senate Form 2333)..... 2,000,000	39
40	Clay County Greenways Expansion (HB 3695)..... 1,000,000	Brooksville-Tampa Bay Regional Airport and Technology Center Multi-Modal Project (Senate Form 1193)..... 2,000,000	40
41	Coral Gables Mobility Hub (HB 2637)..... 975,000	Chickasaw Road Expansion Project - Greenacres (Senate Form 1201)..... 300,000	41

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42	Crystal Lake Paving Improvements (HB 9285)..... 225,083	City of Anna Maria Reimagining Pine Avenue - Phase 1 (Senate Form 1508)..... 1,288,440	42
43	Destin Easement Multi-Use Trail/Linear Park Project (HB 4547)..... 270,000	City of Fort Walton Beach - Lewis Turner Area Traffic Improvements (Senate Form 2440)..... 1,500,000	43
44	Dunnellon Trail (HB 3039)..... 1,268,500	City of Midway Street Lighting (Senate Form 2213)..... 450,000	44
45	Florida Gulf & Atlantic Railroad Panhandle Track Rehabilitation (HB 3653)..... 435,000	City of Minneola - Citrus Grove Road Phase II (Senate Form 2089)..... 1,000,000	45
46	Fort Meade Road Repaving (HB 2517)..... 500,000	City of Oldsmar - Douglas Road Improvements (Senate Form 1209)..... 1,000,000	46
47	Fort Walton Beach Hill Avenue and Anchors Street Complete Street Project Design (HB 3753)..... 187,500	City of Wauchula Municipal Airport Improvements (Senate Form 2555)..... 2,500,000	47
48	Fruitville Road Capacity Improvement Project - Sarasota (HB 3881)..... 3,000,000	Clay County Greenways Expansion (Senate Form 1565)..... 1,000,000	48
49	Gray Street Complete Street Improvement Project - Tampa (HB 2901)..... 250,000	Cooper City Comprehensive Traffic Calming Study and Implementation (Senate Form 2160)..... 125,000	49
50	Gulf County Airport Infrastructure (HB 9331)..... 975,000	County Road 42 Flood Zone Crossing Improvements - Lake (Senate Form 1714)..... 500,000	50
51	Harvest Hope Park Sidewalks (HB 4825)..... 1,000,000	CR 210 Bridge Rehabilitation - Putnam County (Senate Form 2732)..... 250,000	51
52	Highland Beach Crosswalks Phase 2 (HB 3355)..... 60,000	CR 232 Pavement Rehabilitation - Alachua (Senate Form 2797)..... 250,000	52
53	Lake Clarke Shores - Pine Tree Lane Bridge Safety Upgrades (HB 2001)..... 300,000	CR 2209 - Four Lane Road Construction - St. Johns (Senate Form 1947)..... 500,000	53
54	Legacy Trail Extension and Improvements (HB 2587)..... 500,000	Crandon Boulevard Intersection Improvements - Village of Key Biscayne (Senate Form 2281)..... 250,000	54
55	Loxahatchee Groves North Road Equestrian/Multi-Use Trail (HB 3421)..... 45,000	DeFuniak Springs Airport Expansion Project (Senate Form 2495)..... 1,000,000	55
56	Manatee County - Moccasin Wallow Road Expansion Segment 2 (HB 3879)..... 5,000,000	Destin Easement Multi-Use Trail/Linear Park Project (Senate Form 2486)..... 270,000	56
57	Marco Island Smokehouse Bay Bridge Replacement (HB 2717)..... 1,400,000	Dixie County Schools Access Roads (Senate Form 2791)..... 250,000	57
58	Marquis Way Connector Road/SR 20 Bypass Road to US 331 (HB 3947)..... 500,000	Downtown Flagler Street Lighting Project - Miami (Senate Form 2396)..... 200,000	58
59	Midway Street Lights (HB 4399)..... 250,000	Five-point Intersection Roundabout - Dade City (Senate Form 2172)..... 4,200,000	59
60	Miramar Parkway LED Streetlight Improvements (HB 2351)..... 150,000	Flagler Central Commerce Parkway - Bunnell (Senate Form 1547)..... 400,000	60
61	Nellie Drive Connection (HB 3949)..... 1,600,000	Fort Myers Beach Times Square Renovation (Senate Form 2655)..... 1,000,000	61
62	NFMIP Parkway/Project Wave (HB 3863)..... 1,500,000	Fort Walton Beach Hill Avenue and Anchors Street Complete Street Project Design (Senate Form 2487)..... 187,500	62
63	North Miami Pedestrian Bridge Over C-8 Canal (HB 4613)..... 200,000	Indian Rocks Road Bridge and Roadway Improvements - Belleair (Senate Form 2181)..... 1,111,000	63
64	Okaloosa - County Road 2 Road Safety and Bridge Upgrades (HB 4593)..... 2,000,000	Jackson County Road Drainage Mitigation Projects (Senate Form 2597)..... 1,500,000	64
65	Okaloosa County US 98 Bridge-to-Bridge Multi-Use Path (HB 3631)..... 1,000,000	Kinloch Roadway Neighborhood Improvements - Miami (Senate Form 1351)..... 1,500,000	65
66	Palm Valley Road Sidewalk - St. Johns County (HB 4901)..... 400,000	Lauderdale Lakes Greenway Trail (Senate Form 1854)..... 402,955	66
67	Panama City Sidewalk Improvements (HB 9087)..... 5,000,000	Ludlam Trail Corridor - Construction (Senate Form 1422)..... 1,500,000	67
68	Panama City Watson Bayou Turning Basin Bulkhead - Phase 2 (HB 9059)..... 2,500,000	Madeira Beach Roadway Improvements (Senate Form 1380)..... 1,000,000	68
69	Sandy Lane Bicycle and Pedestrian Improvements - Estero (HB 3765)..... 450,000	Main Street Streetscape Improvements - Sarasota (Senate Form 2246)..... 400,000	69
70	Sarasota Bradenton International Airport Terminal Expansion and Baggage Improvements (HB 9445)..... 6,000,000	Manatee County - Moccasin Wallow Road Expansion Segment 2 (Senate Form 1628)..... 1,000,000	70
71	Seminole County E.E. Williamson Road Trail Connect Project (HB 4279)..... 500,000	Manatee County - Pedestrian Overpass Across US 41 (Senate Form 2306)..... 1,000,000	71
72	Seminole County Wekiva Springs Road Intersection Improvements (HB 4277)..... 250,000	Marco Island Smokehouse Creek Bridge Replacement (Senate Form 1227)..... 1,702,512	72

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73	SR 27 Relievers Alignment Study (HB 2461)..... 1,500,000	Marlin Road Improvement Project - Cutler Bay (Senate Form 2608)..... 520,000	73
74	SR A1A Drainage Repairs - Highland Beach (HB 3353)..... 500,000	Miami Lakes NW 154th Street and Palmetto Expressway Turn Lanes (Senate Form 1236)..... 250,000	74
75	State Road A1A Corridor from Mickler Road to Marsh Landing Parkway (HB 4899)..... 500,000	Miami Shores Village NE 104th Street Roadway Improvements (Senate Form 2386)..... 655,000	75
76	Sulphur Springs Safe Routes to School Improvements (HB 2609)..... 275,000	Miramar Parkway LED Streetlight Improvements - City of Miramar (Senate Form 1221)..... 150,000	76
77	Tampa Bay Area Regional Transit Authority Operations (HB 3189)..... 375,000	North Francisco Street Improvements - Clewiston (Senate Form 1273)..... 500,000	77
78	Tice Street Sidewalk Construction - Lee County (HB 4589).. 927,000	Niceville Area Multi-Purpose Pathway (Senate Form 2672)... 250,000	78
79	Town of Redington Beach Road Resurfacing Project (HB 4381) 750,000	North Miami Pedestrian Bridge Over Biscayne (CB) Canal (Senate Form 2036)..... 400,000	79
80	US 301 and Crawford Road Intersection Improvements - Nassau County (HB 3043)..... 775,000	Okaloosa County US 98 Bridge-to-Bridge Multi-Use Path (Senate Form 2668)..... 1,750,000	80
81	US 90 Intersection Improvements at Jericho Road (HB 4605). 1,000,000	Panama City Watson Bayou Dredging - Entrance Channel and Turning Basin (Senate Form 2222)..... 1,000,000	81
82	West Park Neighborhood Traffic Calming Plan Phase 1 (HB 3687)..... 300,000	Panama City Watson Bayou Turning Basin Bulkhead - Phase 2 (Senate Form 2430)..... 3,500,000	82
83		Pembroke Park Bicycle and Pedestrian Infrastructure Improvements (Senate Form 1376)..... 195,000	83
84		Poinciana Parkway Extension (Senate Form 2779)..... 2,000,000	84
85		Port Manatee Mobile Harbor Crane Purchase (Senate Form 1595)..... 1,000,000	85
86		Roadway Reconstruction & Install Traffic Calming Devices - Miami (Senate Form 1561)..... 500,000	86
87		Safe Routes to School - Limona Elementary - Hillsborough (Senate Form 1912)..... 1,380,000	87
88		Sandy Lane Bicycle and Pedestrian Improvements - Estero (Senate Form 1272)..... 450,000	88
89		Seminole County E.E. Williamson Road Trail Connect Project (Senate Form 2659)..... 500,000	89
90		Seminole County Wekiva Springs Road Intersection Improvements (Senate Form 2658)..... 500,000	90
91		South Avenue Extension - National Guard Entrance Road (Senate Form 2339)..... 1,940,000	91
92		South Flagler Drive Resurfacing and Bike Lane Project - West Palm Beach (Senate Form 1198)..... 250,000	92
93		SR 200/A1A Widening - Nassau County (Senate Form 1942)... 750,065	93
94		St. Armands Circle Streetscape Improvements - Sarasota County (Senate Form 2245)..... 400,000	94
95		St. Johns Parkway (CR 2209) Sidewalk (Senate Form 1541)... 400,000	95
96		State Road A1A Corridor Intersection Improvements - St. Johns (Senate Form 1948)..... 500,000	96
97		Surfside Boulevard Improvements - Town of Surfside (Senate Form 1864)..... 250,000	97
98		SW Lincoln Street Roadway and Drainage Reconstruction - Indiantown (Senate Form 1656)..... 550,000	98
99		Tampa Bay Area Regional Transit Authority TD Tampa Bay (Senate Form 2782)..... 1,000,000	99
100		The Bluffs Entrance/South Extension (Senate Form 2508)... 1,000,000	100
101		The South Dade Trail Multi-Use/Mobility Corridor (Senate Form 2207)..... 250,000	101
102		The Underline Multi-Use/Mobility Corridor (Senate Form 2104)..... 500,000	102
103		Tice Street Sidewalk Construction - Lee County (Senate Form 2600)..... 927,000	103



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104		Thompson Nursery Road Design and Permitting - Polk County (Senate Form 1632)..... 3,500,000	104
105		Town of Hilliard - 6th Street Paving Project (Senate Form 1944)..... 175,000	105
106		Town of Medley - NW 78 St. and NW 77 St. Roadway Improvements (Senate Form 2695)..... 250,000	106
107		Town of Medley - NW 93rd Roadway Widening (Senate Form 2696)..... 250,000	107
108		Walton County Multi-Use Trails (Senate Form 2445)..... 250,000	108
109		Washington Street Improvements - Tampa (Senate Form 1998). 1,000,000	109
110		Zephyrhills Airport Improvements (Senate Form 2307)..... 500,000	110
111			111
112		Funds in Specific Appropriation 1988A from the General Revenue Fund shall be allocated as follows:	112
113		City of Ocala 44th Avenue Extension - Phase II (Senate Form 2091)..... 8,000,000	113
114		County Line Road Widening - Hernando County (Senate Form 2765)..... 50,000,000	114
115		Crystal River Airport Runway Extension and Environmental Assessment (Senate Form 1704)..... 7,100,000	115
116		CR 121 Resurfacing - Nassau County (Senate Form 1941)..... 9,500,000	116
117		Crystal River Turkey Oak Bypass (Senate Form 2475)..... 20,700,000	117
118		Fort Island Trail - Multi-use Path Phase 1 - Citrus (Senate Form 1702)..... 9,250,000	118
119		Lacoochee Industrial Area Right-Of-Way Improvements (Senate Form 2069)..... 5,919,395	119
120		Morningside Drive Extension - Dade City (Senate Form 2058) 9,000,000	120
121		North Ridge Trail Expansion - Polk County (Senate Form 1630)..... 5,000,000	121
122		Pasco County - Pioneer Museum Road Intersection (Senate Form 2286)..... 4,988,000	122
123		Pasco County Research Park Infrastructure (Senate Form 2781)..... 106,000,000	123
124		Ridge Road Extension Phase 2B - Pasco (Senate Form 1268).. 14,000,000	124
125		SR 31 Bridge Replacement Lee County (Senate Form 2753).... 30,000,000	125
126			126
127	1989 FIXED CAPITAL OUTLAY		127
128	BRIDGE INSPECTION		128
129		From the funds in Specific Appropriation 1989, the Department of Transportation shall implement real-time structural health monitoring systems on at least ten in-service bridges along major hurricane evacuation routes to ensure resiliency and structural integrity of the structures. The monitoring system must be comprised of embedded and external sensors capable of measuring parameters including, but not limited to, linear polarization resistance, open circuit potential, resistivity, chloride ion concentration, temperature, strain, and acceleration of the bridge and its related elements, including the superstructure, substructure, and foundations. These structural health monitoring systems are supplemental to the current bridge inspection and maintenance programs and activities.	129
130			130
131	EXECUTIVE DIRECTION AND SUPPORT SERVICES		131
132	2000 EXPENSES		132

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133		From the funds in Specific Appropriation 2000, the Department of Transportation shall expend up to \$1,000,000 to conduct a career path marketing campaign, highlighting and promoting the rewarding career paths in the road and bridge construction industry in the state. The marketing strategy must include components that bring attention to career opportunities that exist at the beginning, middle, and later-stages of a person's career and the availability of these careers to diverse peoples.	133
134			134
135	INFORMATION TECHNOLOGY		135
136	2018 SPECIAL CATEGORIES		136
137	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		137
138	Funds in Specific Appropriation 2018 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.		138
139			139
140	ECONOMIC OPPORTUNITY, DEPARTMENT OF		140
141			141
142	From the funds in Specific Appropriations 2216 through 2308, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify its eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.	From the funds in Specific Appropriations 2216 through 2308A, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify its eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.	142
143	The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.	The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.	143

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144	From the funds in Specific Appropriations 2216 through 2308, no federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.	From the funds in Specific Appropriations 2216 through 2308A, no federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.	144
145			145
146	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES		146
147	EXECUTIVE LEADERSHIP		147
148	2221 SPECIAL CATEGORIES		148
149	GRANTS AND AIDS - CONTRACTED SERVICES		149
150	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	150
151	Funds in Specific Appropriation 2221 may be used to represent the state's interest in legal matters that require the use of outside legal counsel.		151
152			152
153	PROGRAM: WORKFORCE SERVICES		153
154	WORKFORCE DEVELOPMENT		154
155	From the funds in Specific Appropriations 2242 through 2267, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.	From the funds in Specific Appropriations 2242 through 2267, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.	155
156	When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.	When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.	156
157	From the funds in Specific Appropriations 2242 through 2245, and 2248 through 2250, 25 percent of these funds shall be held in reserve. Release is contingent upon the Department of Economic Opportunity releasing competitive solicitations for the procurement of the service integration platform and common customer portal for the Consumer-First Workforce Information System project no later than October 1, 2022. Upon the posting of these competitive solicitations, the department may request release of funds for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes.		157
158			158
159	2245A SPECIAL CATEGORIES		159



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160	GRANTS AND AIDS - WORKFORCE PROJECTS		160
161	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	161
162	The nonrecurring funds in Specific Appropriation 2245A shall be allocated as follows:	The nonrecurring funds in Specific Appropriation 2245A shall be allocated as follows:	162
163	Big Brothers Big Sisters School to Work Program (HB 4995). 500,000	Big Brothers Big Sisters School to Work Program (Senate Form 2414)..... 500,000	163
164	Everglades Restoration Workforce Training Program (HB 2559)..... 850,000	FCDI - Workforce Education - Hillsborough (Senate Form 1388)..... 50,000	164
165	Home Builders Institute (HBI) Building Careers for Veterans (HB 3001)..... 450,000	Florida Ready to Work (Senate Form 2554)..... 500,000	165
166	JARC Florida (HB 3367)..... 250,000	JARC Florida - Palm Beach/Broward (Senate Form 1946)..... 400,000	166
167	Manufacturing Talent Asset Pipeline (TAP) (HB 4165)..... 175,000	Manufacturing Talent Asset Pipeline (TAP) - Brevard (Senate Form 1500)..... 350,000	167
168	Plumbing Skills Program (HB 2653)..... 130,000	Operation New Uniform - Duval (Senate Form 1228)..... 350,000	168
169	Trucking Industry Recruitment and Public Safety Campaign (HB 4595)..... 200,000	Treasure Coast Food Bank - Career Readiness and Workforce Training Program (Senate Form 1501)..... 300,000	169
170		Veterans Entrepreneurship Initiative - Seminole County Expansion (Senate Form 1066)..... 150,000	170
171	The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2245A.	The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2245A.	171
172			172
173	2246 SPECIAL CATEGORIES		173
174	NON CUSTODIAL PARENT PROGRAM		174
175	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	175
176	From the funds in Specific Appropriation 2246, \$7,050,000 in recurring funds from the General Revenue Fund is provided to the Department of Economic Opportunity to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis. These funds are contingent upon HB 7065, or substantially similar legislation, becoming a law.		176
177	From the remaining funds in Specific Appropriation 2246, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriations project (HB 2369). The funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$940,000. CareerSource Pasco Hernando shall administer these funds.	From the funds in Specific Appropriation 2246, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund and \$500,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriations project (Senate Form 1025). The funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$1,190,000. CareerSource Pasco Hernando shall administer the funds.	177
178			178
179	2247 SPECIAL CATEGORIES		179
180	CONSUMER-FIRST WORKFORCE INFORMATION SYSTEM		180
181	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	181

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182	Funds provided in Specific Appropriation 2247 from the General Revenue Fund are provided for the Consumer-First Workforce Information System project. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release of these funds is contingent upon the full release of funds provided in Section 80 and the approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2022-2023. The department shall provide monthly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.		182
183			183
184	2249 SPECIAL CATEGORIES		184
185	GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS		185
186	Funds provided in Specific Appropriation 2249 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.	Funds provided in Specific Appropriation 2249 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.	186
187	From the funds provided in Specific Appropriation 2249, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.	From the funds provided in Specific Appropriation 2249, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.	187
188	Funds in Specific Appropriation 2249 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2249 may not be used for entertainment costs and recreational activities for board members, staff, or employees.	Funds in Specific Appropriation 2249 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2249 may not be used for entertainment costs and recreational activities for board members, staff, or employees.	188
189	Funds in Specific Appropriation 2249 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.	Funds in Specific Appropriation 2249 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.	189
190			190
191	2250 SPECIAL CATEGORIES		191
192	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM		192
193	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	193

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194	The funds provided in Specific Appropriation 2250 for the Florida Law Enforcement Recruitment Bonus Program are contingent upon HB 3, or substantially similar legislation, becoming a law.		194
195			195
196	2251A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		196
197	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		197
198	WORKFORCE PROJECTS - FIXED CAPITAL OUTLAY		198
199	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	199
200		The nonrecurring funds in Specific Appropriation 2251A shall be allocated as follows:	200
201		Construction of Commercial Training Kitchen, for persons with Autism and other disabilities (Senate Form 1669)... 250,000	201
202		Martin County REACH Center (Senate Form 2066)..... 250,000	202
203		The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2251A.	203
204			204
205	PROGRAM: COMMUNITY DEVELOPMENT		205
206	HOUSING AND COMMUNITY DEVELOPMENT		206
207	2275 SPECIAL CATEGORIES		207
208	HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM		208
209	The funds in Specific Appropriation 2275 are provided for funding a recurring base appropriations project.	The funds in Specific Appropriation 2275 are provided for funding a recurring base appropriations project.	209
210	The Department of Economic Opportunity shall directly contract with the entity allocated funds from Specific Appropriation 2275.	The Department of Economic Opportunity shall directly contract with the entity allocated funds from Specific Appropriation 2275.	210
211			211
212	2281 SPECIAL CATEGORIES		212
213	GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS		213
214	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	214
215	The nonrecurring funds in Specific Appropriation 2281 shall be allocated as follows:	The nonrecurring funds in Specific Appropriation 2281 shall be allocated as follows:	215
216	Empowered To Change International (HB 2909)..... 500,000	K-9 Behavioral Enrichment & Training To Enhance Rehoming - K-9 BETTER - Miami-Dade (Senate Form 2426)..... 100,000	216
217	Rales Rides - Senior Transportation Program (HB 3767).... 200,000	Miami River Commission (Senate Form 1255)..... 150,000	217
218	TEDC - Expansion of Social Services Programs (HB 4107).... 400,000	OCEARCH Mayport Research and Operations Center (Senate Form 2747)..... 1,000,000	218
219		Rales Rides - Senior Transportation Program (Senate Form 1919)..... 212,000	219
220		San Antonio City Hall & Fire Station Hardening (Senate Form 2640)..... 60,000	220
221		Senior Housing Assistance Repair Program - Miami-Dade (Senate Form 2056)..... 500,000	221
222		St. Lucie County Harbour Pointe District (Senate Form 1070)..... 500,000	222
223	The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2281.	The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2281.	223
224			224
225	2286A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		225
226	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		226
227	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS - FIXED CAPITAL OUTLAY		227

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228	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	228
229	The nonrecurring funds in Specific Appropriation 2286A shall be allocated as follows:	The nonrecurring funds in Specific Appropriation 2286A shall be allocated as follows:	229
230	Bal Harbour Village Jetty Elevation and Safety Enhancements (HB 2697)..... 250,000	Alpha Omega Miracle Home Campus - Phase I - St. Augustine (Senate Form 1532)..... 1,000,000	230
231	Bellevue Rd/Beville Rd/Clyde Morris Blvd Congestion Reliever Road Design Project (HB 2995)..... 200,000	Arcadia Boys and Girls Club Renovation and Expansion (Senate Form 2549)..... 500,000	231
232	Blountstown City Hall (HB 9307)..... 250,000	Bal Harbour Village Jetty Elevation and Safety Enhancements (Senate Form 1614)..... 250,000	232
233	Brevard Zoo Aquarium (HB 2263)..... 475,000	Camp Gilead Facility Improvements - Polk County (Senate Form 2563)..... 150,000	233
234	Casa Familia Shared Living (HB 2493)..... 1,000,000	City of Clearwater - Site Fill (Senate Form 1783)..... 1,000,000	234
235	Central Florida Smart City Centers (HB 3519)..... 2,000,000	City of Clearwater - Wave Attenuation Walls (Senate Form 1785)..... 1,000,000	235
236	Charlotte County Airport Aviation Technician Facility (HB 9111)..... 1,500,000	City of LaBelle Emergency Generators (Senate Form 2337)... 130,000	236
237	Charlotte County William R. Gaines, Jr. Veteran's Memorial Park (HB 9121)..... 1,000,000	Coral Springs - Public Safety/Public Works Building Hardening Project (Senate Form 1396)..... 400,000	237
238	Citizens Moving Forward - Renovation Project (HB 4601).... 100,000	Cox Science Center and Aquarium Expansion - West Palm Beach (Senate Form 2704)..... 500,000	238
239	City of Sanford Parking Facility (HB 9221)..... 750,000	Crystal River Kings Bay Riverwalk - Final Phase (Senate Form 2473)..... 2,000,000	239
240	Coral Springs - Public Safety/Public Works Building Hardening Project (HB 3543)..... 400,000	Florida Studio Theatre - Artists Theatre Wing - Sarasota (Senate Form 1915)..... 500,000	240
241	Crystal River Kings Bay River Walk Final Phase (HB 4997).. 1,000,000	Gainesville Woman's Club Restoration (Senate Form 1176)... 350,000	241
242	Fort Myers Inclusive Playground for Children of All Abilities (HB 4565)..... 500,000	Greater Palm Harbor YMCA Field House and Family Locker Rooms (Senate Form 2790)..... 1,200,000	242
243	Hernando County Central Fueling Facility (HB 9213)..... 500,000	Habitat for Humanity at Citrus Springs (Senate Form 2086). 2,500,000	243
244	Holmes County Consolidated Government Efficiency Center (HB 3929)..... 750,000	Holmes County Public Safety Facility (Senate Form 2573)... 500,000	244
245	Hope Partnership Attainable Housing (HB 3123)..... 250,000	IDignity Statewide Operational Headquarters - Orlando (Senate Form 2630)..... 500,000	245
246	Jewish Federation of Greater Naples - Campus Security (HB 2167)..... 245,000	Jewish Federation of Greater Naples - Campus Security (Senate Form 1104)..... 245,000	246
247	Milton Community Center Expansion Project (HB 4599)..... 500,000	K-9 Behavioral Enrichment & Training To Enhance Rehoming - K-9 BETTER - Miami-Dade (Senate Form 2426)..... 150,000	247
248	Rafferty Hope Center (HB 3805)..... 150,000	Lake Conine Recreation - Winter Haven (Senate Form 1455).. 200,000	248
249	Stewart Street Facility Revitalization - Milton (HB 4597). 500,000	Lincoln Park Community and Vocational Center - Lake County (Senate Form 1707)..... 152,600	249
250	Veterans Resource Center Phase II (HB 3539)..... 825,000	Magnolia Oaks (Senate Form 2748)..... 700,000	250
251		Monroe County Habitat for Humanity Affordable Housing (Senate Form 1183)..... 250,000	251
252		OCEARCH Mayport Research and Operations Center (Senate Form 2747)..... 1,000,000	252
253		Royal Palm Beach Commons Park Corporate Picnic Pavilions (Senate Form 2274)..... 250,000	253
254		SafeZone Nassau (Senate Form 1866)..... 38,000	254
255		San Antonio City Hall & Fire Station Hardening (Senate Form 2640)..... 440,000	255
256		Sports Training and Youth Tournament Complex (Senate Form 2754)..... 1,000,000	256
257		Town of Hilliard - Community Center/Hurricane Shelter Project (Senate Form 1943)..... 250,000	257
258		Town of McIntosh Town Hall Project (Senate Form 1174).... 500,000	258
259		Veteran Memorial Park Maintenance and Repair - Pensacola (Senate Form 2675)..... 250,000	259

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260		Veterans Park Land Development Liberty County (Senate Form 2040)..... 250,000	260
261		Veterans Resource Center Phase II - Hillsborough (Senate Form 2621)..... 250,000	261
262		Victory Village Rehabilitation Project - Osceola County (Senate Form 1619)..... 250,000	262
263	The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2286A.	The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2286A.	263
264			264
265	2287 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		265
266	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		266
267	SPACE, DEFENSE, AND RURAL INFRASTRUCTURE		267
268	From the funds in Specific Appropriation 2287, \$5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), Florida Statutes.		268
269			269
270	FLORIDA HOUSING FINANCE CORPORATION		270
271	2290 SPECIAL CATEGORIES		271
272	GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM		272
273		From the funds provided in Specific Appropriation 2290, \$563,600 of nonrecurring funds shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program authorized in section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with the entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.	273
274			274
275	PROGRAM: STRATEGIC BUSINESS DEVELOPMENT		275
276	STRATEGIC BUSINESS DEVELOPMENT		276
277	2295 LUMP SUM		277
278	ECONOMIC DEVELOPMENT TOOLS		278
279	Funds provided in Specific Appropriation 2295 are provided to make payments and tax refunds in Fiscal Year 2022-2023 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2295 from the Economic Development Trust Fund represent local matching funds.	Funds provided in Specific Appropriation 2295 are provided to make payments and tax refunds in Fiscal Year 2022-2023 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2295 from the Economic Development Trust Fund represent local matching funds.	279



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280	The Department of Economic Opportunity must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.	The Department of Economic Opportunity must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.	280
281	The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.	The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.	281
282			282
283	2297A SPECIAL CATEGORIES		283
284	ECONOMIC DEVELOPMENT PROJECTS		284
285	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	285
286	The nonrecurring funds in Specific Appropriation 2297A shall be allocated as follows:	The nonrecurring funds in Specific Appropriation 2297A shall be allocated as follows:	286
287	Florida-Israel Business Accelerator (HB 2313)..... 125,000	FCDI - Entrepreneurship and Small Business Support and Education - Hillsborough (Senate Form 1387)..... 150,000	287
288	Florida Trade Assistance Center Export Database (HB 9045) . 125,000	Florida-Israel Business Accelerator - Sarasota - Manatee (Senate Form 1985)..... 250,000	288
289	Marine Research Hub of South Florida (HB 2597)..... 300,000	Marine Research Hub of South Florida (Senate Form 1660)... 300,000	289
290		Regional Entrepreneurship Centers and Small Business Loan Fund (Senate Form 2110)..... 500,000	290
291		Supercharge Startup Growth Florida - Tampa Bay (Senate Form 2687)..... 500,000	291
292	The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2297A.	The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2297A.	292
293			293
294	2298 SPECIAL CATEGORIES		294
295	GRANTS AND AIDS - CONTRACTED SERVICES		295
296	From the funds in Specific Appropriation 2298, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.	From the funds in Specific Appropriation 2298, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.	296
297			297
298	2299 SPECIAL CATEGORIES		298
299	GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION		299

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300	From the recurring funds in Specific Appropriation 2299 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.	From the recurring funds in Specific Appropriation 2299 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.	300
301			301
302	2301 SPECIAL CATEGORIES		302
303	GRANTS AND AIDS - MILITARY BASE PROTECTION		303
304	Funds in Specific Appropriation 2301 are allocated for the Military Base Protection and Defense Reinvestment Grant Programs.	Funds in Specific Appropriation 2301 are allocated for the Military Base Protection and Defense Reinvestment Grant Programs.	304
305	The funds may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.	The funds may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.	305
306			306
307	2305 SPECIAL CATEGORIES		307
308	GRANTS AND AIDS - SPACE FLORIDA		308
309	From the funds in Specific Appropriation 2305, \$1,000,000 of recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.	From the funds in Specific Appropriation 2305, \$1,000,000 of recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.	309
310		From the funds in Specific Appropriation 2305, \$500,000 in nonrecurring funds from the State Economic Enhancement and Development Trust Fund is provided to Space Florida for aerospace industry financing, business development, and infrastructure needs. Of these funds, \$250,000 must be used to benefit Cecil Spaceport.	310
311			311
312	2307 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		312
313	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		313
314	SPACE, DEFENSE, AND RURAL INFRASTRUCTURE		314
315	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	315
316		Funds provided in Specific Appropriation 2307 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.	316
317			317
318	<b>GOVERNOR, EXECUTIVE OFFICE OF THE</b>		318
319	<b>PROGRAM: EMERGENCY MANAGEMENT</b>		319
320			320
321	EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE		321
322	The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of the month following the end of a quarter. Based on the most recent quarterly report, the Division must also provide an allocation of funding by appropriation category and funds needed to meet these obligations for the budget request year.	The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of the month following the end of a quarter. Based on the most recent quarterly report, the division must also provide an allocation of funding by appropriation category and funds needed to meet these obligations for the budget request year.	322
323			323

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324	In order to properly store, manage, maintain, and deploy emergency supplies during emergency activations and responses, the Division of Emergency Management shall solicit procurement proposals for the lease, acquisition, or construction of warehouse storage space as well as an inventory management solution. Proposals must be from experienced providers who can demonstrate successful past performance of projects similar in size, scope, and complexity. Proposals should address:	In order to properly store, manage, maintain, and deploy emergency supplies during emergency activations and responses, the Division of Emergency Management shall solicit procurement proposals for the lease, acquisition, or construction of warehouse storage space as well as an inventory management solution. Proposals must be from experienced providers who can demonstrate successful past performance of projects similar in size, scope, and complexity. Proposals should address:	324
325	1. The integration and colocation of the Division of Emergency Management and the Department of Health warehouses into a new, fully-licensed and regulatory-compliant warehouse footprint with facilities at various geographic locations that meet the state's strategic needs for safety and distribution.	1. The integration and colocation of the Division of Emergency Management and the Department of Health warehouses into a new, fully-licensed and regulatory-compliant warehouse footprint with facilities at various geographic locations that meet the state's strategic needs for safety and distribution.	325
326	2. The capability of the warehouse facilities to store emergency supplies, including food and water, health and medical supplies, and medical equipment, including personal protective equipment, in the correct environment with appropriate security, temperature, and humidity controls and in compliance with licensing and regulatory standards. Facility square footage shall be sufficient to access, maintain, inventory and distribute such supplies, which includes a PPE inventory pursuant to section 252.35(2)(u), Florida Statutes.	2. The capability of the warehouse facilities to store emergency supplies, including food and water, health and medical supplies, and medical equipment, including personal protective equipment, in the correct environment with appropriate security, temperature, and humidity controls and in compliance with licensing and regulatory standards. Facility square footage shall be sufficient to access, maintain, inventory and distribute such supplies, which includes a PPE inventory pursuant to section 252.35(2)(u), Florida Statutes.	326
327	3. A staffing plan that ensures facility staff have appropriate knowledge, skills, and training to maintain, organize, identify, and package all types of emergency supplies, including medical equipment.	3. A staffing plan that ensures facility staff have appropriate knowledge, skills, and training to maintain, organize, identify, and package all types of emergency supplies, including medical equipment.	327
328	4. An inventory management system that tracks and traces, in real-time, the state's emergency supplies. The system must be able to track the number, type, location, and expiration date of supplies in real-time; facilitate the regular testing, maintenance, and rotation of supplies and equipment; and provide real-time reporting to assist in the state's emergency response.	4. An inventory management system that tracks and traces, in real-time, the state's emergency supplies. The system must be able to track the number, type, location, and expiration date of supplies in real-time; facilitate the regular testing, maintenance, and rotation of supplies and equipment; and provide real-time reporting to assist in the state's emergency response.	328
329	Proposals should identify the one-time and on-going costs associated with site selection and preparation, design and construction, retrofitting or renovations, leasing, utilities, software, and staffing, as appropriate. A proposal for an inventory management system is not required to be bundled with a proposal for the lease, acquisition, or construction of warehouse storage space. The Division shall develop a report that summarizes the proposals received; compares the costs and benefits of the proposals to the existing storage model; and identifies the most appropriate and cost-effective solution. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 15, 2023.	Proposals should identify the one-time and on-going costs associated with site selection and preparation, design and construction, retrofitting or renovations, leasing, utilities, software, and staffing, as appropriate. A proposal for an inventory management system is not required to be bundled with a proposal for the lease, acquisition, or construction of warehouse storage space. The division shall develop a report that summarizes the proposals received; compares the costs and benefits of the proposals to the existing storage model; and identifies the most appropriate and cost-effective solution. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 15, 2023.	329
330			330
331	2616 EXPENSES		331
332		From the funds in Specific Appropriation 2616, \$450,000 in nonrecurring funds from the General Revenue Fund is provided to the Division of Emergency Management to contract for an enterprise information technology strategy that, at a minimum, considers a portal for shelters, a grant management portal, and enterprise document management needs. The strategy must document and include an analysis of current business processes and technology, recommendations for new technology that can be leveraged across the enterprise, and estimated timelines and costs for implementation. Upon completion, the division shall provide a copy of the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.	332
333			333
334	2622 SPECIAL CATEGORIES		334
335	CONTRACTED SERVICES		335

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336	From the funds in Specific Appropriation 2622, \$3,500,000 from the General Revenue Fund is provided to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors.	From the funds in Specific Appropriation 2622, \$3,500,000 in nonrecurring funds from the General Revenue Fund is appropriated to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors.	336
337		From the funds in Specific Appropriation 2622, \$300,000 in nonrecurring funds from the General Revenue Fund is appropriated for sign language interpreting services.	337
338			338
339	2623 SPECIAL CATEGORIES		339
340	GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS		340
341	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	341
342	From the funds in Specific Appropriation 2623, \$700,000 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:	From the funds in Specific Appropriation 2623, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Broward Medical Alert Team (Senate Form 1639).	342
343	Florida Severe Weather Mesonet (HB 3385)..... 700,000		343
344			344
345	2637 SPECIAL CATEGORIES		345
346	GRANTS AND AIDS - HURRICANE LOSS MITIGATION		346
347	The funds from the Grants and Donations Trust Fund in the following Specific Appropriations (SA) and appropriation categories reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:	The funds from the Grants and Donations Trust Fund in the following Specific Appropriations (SA) and appropriation categories reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:	347
348	Salaries and Benefits (SA 2614)..... 142,887	Salaries and Benefits (SA 2614)..... 142,887	348
349	Other Personal Services (SA 2615)..... 185,000	Other Personal Services (SA 2615)..... 185,000	349
350	Expenses (SA 2616)..... 79,723	Expenses (SA 2616)..... 79,723	350
351	Operating Capital Outlay (SA 2618)..... 7,500	Operating Capital Outlay (SA 2618)..... 7,500	351
352	Contracted Services (SA 2622)..... 137,000	Contracted Services (SA 2622)..... 137,000	352
353	Grants and Aids - Hurricane Loss Mitigation (SA 2637). 6,384,280	G/A Hurricane Loss Mitigation (SA 2637)..... 6,384,280	353
354	Indirect Costs..... 63,610	Indirect Costs..... 63,610	354
355			355
356	These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Gulf Coast State College for the uses described in section 215.559(2)(a), Florida Statutes.	These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(a), Florida Statutes.	356
357	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	357
358		From the funds in Specific Appropriation 2637, \$7,000,000 in nonrecurring funds from the General Revenue Fund is provided as additional funding for the Mobile Home Tie-Down Program as described in section 215.559(2)(a), Florida Statutes.	358
359			359
360	2645 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		360
361	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		361
362	EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS		362

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363	Funds in Specific Appropriation 2645 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.	Funds in Specific Appropriation 2645 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.	363
364	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	364
365	From the funds in Specific Appropriation 2645, \$1,602,511 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:	From funds in Specific Appropriation 2645, \$3,900,000 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:	365
366	Bay Harbor Islands Emergency (HB 2003)..... 362,500	City of Boca Raton City Hall and Municipal Complex Emergency Generators (Senate Form 1093)..... 250,000	366
367	City of Boca Raton City Hall and Municipal Complex Emergency Generators (HB 3369)..... 550,000	Gadsden County Emergency Operations Center and Public Safety Complex (Senate Form 2215)..... 1,000,000	367
368	Golden Beach Landfall Bunker (HB 4449)..... 375,000	Jewish Federation of Greater Orlando - Public Safety/Emergency Responder Support (Senate Form 1485)... 150,000	368
369	Palm Springs Public Safety Building/BOC Hardening (HB 2219)..... 315,011	Lee County Emergency Operations Center Expansion (Senate Form 2601)..... 1,000,000	369
370		Marianna Emergency Shelter - Multi-Purpose Facility (Senate Form 2435)..... 700,000	370
371		Village of North Palm Beach Emergency Operations Center Emergency Generator (Senate Form 2267)..... 200,000	371
372		Village of Virginia Gardens - City Hall ADA Upgrades and Emergency Shelter (Senate Form 1072)..... 600,000	372
373			373
374	<b>HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF</b>		374
375			375
376	PROGRAM: MOTORIST SERVICES		376
377	MOTORIST SERVICES		377
378	From the funds in Specific Appropriations 2695 through 2709, 25 percent of these funds shall be placed in reserve until the department demonstrates a functioning, accessible, digital proof of driver license and identification card that is verifiable statewide on all mobile platforms for use by the general public pursuant to section 322.032, Florida Statutes, by October 31, 2022. The department may request release of funds, upon documenting statewide usability of digital proof of driver license and identification card, for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes.		378
379			379
380	PROGRAM: INFORMATION SERVICES ADMINISTRATION		380
381	INFORMATION SERVICES ADMINISTRATION		381
382	2714 SPECIAL CATEGORIES		382
383	CONTRACTED SERVICES		383



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384	From the funds in Specific Appropriations 2712 and 2714, \$8,983,740 of nonrecurring funds from the Highway Safety Operating Trust Fund and \$1,010,000 of nonrecurring funds from the Gas Tax Collection Trust Fund are provided for Phase 2 of the Motorist Modernization project. Of these funds, \$6,737,805 from the Highway Safety Operating Trust Fund and \$757,500 from the Gas Tax Collection Trust Fund shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	From the funds in Specific Appropriations 2712 and 2714, \$8,983,740 of nonrecurring funds from the Highway Safety Operating Trust Fund and \$1,010,000 of nonrecurring funds from the Gas Tax Collection Trust Fund are provided for Phase 2 of the Motorist Modernization project. Of these funds, \$6,737,805 from the Highway Safety Operating Trust Fund and \$757,500 from the Gas Tax Collection Trust Fund shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	384
385			385
386	<b>MILITARY AFFAIRS, DEPARTMENT OF</b>		386
387			387
388	PROGRAM: READINESS AND RESPONSE		388
389	FEDERAL/STATE COOPERATIVE AGREEMENTS		389
390	From the funds in Specific Appropriation 3014 through 3023 appropriated to support the Youth Challenge Program, the Department of Military Affairs shall report, for the previous five years, the number of cadets enrolled in the program and the number that successfully completed the program. In addition, the report shall include the number of cadets upon completion of the program that earned a General Education Development (GED) certificate or high school diploma at program completion, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by November 1, 2022.	From the funds in Specific Appropriation 3014 through 3023 appropriated to support the Youth Challenge Program, the Department of Military Affairs shall report, for the previous five years, the number of cadets enrolled in the program and the number that successfully completed the program. In addition, the report shall include the number of cadets upon completion of the program that earned a General Education Development (GED) certificate or high school diploma at program completion, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by November 1, 2022.	390
391			391
392	<b>STATE, DEPARTMENT OF</b>		392
393			393
394	PROGRAM: ELECTIONS		394
395	ELECTIONS		395
396	From the funds in Specific Appropriations 3131, 3133, and 3144, the sum of \$1,092,681 and fifteen new full time equivalent positions are provided to perform the duties of the Division of Elections specifically related to voter registration activities. These funds and positions are contingent upon HB 7061, or substantially similar legislation, becoming a law.		396
397			397
398	3131 SALARIES AND BENEFITS		398

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399		From the funds in Specific Appropriations 3131, 3133, and 3144, the sum of \$1,092,681 and fifteen new full time equivalent positions are provided to perform the duties of the Division of Elections specifically related to voter registration activities. The funds provided in Specific Appropriations 3131, 3133, and 3144 are contingent upon passage of SB 524, or substantially similar legislation, becoming a law.	399
400			400
401	3136 LUMP SUM		401
402	HELP AMERICA VOTE ACT (HAVA) - 2020 ELECTION SECURITY GRANT		402
403	Funds in Specific Appropriation 3136 are provided to utilize the Help American Vote Act (HAVA) Election Security Grant funding. From these funds, up to \$1,000,000 may be used to provide subgrants to supervisors of elections for a subscription to the Albert Network Monitoring Solution and up to \$7,000,000 may be used to provide subgrants to supervisors of elections for voting technology upgrades or enhancements or for improving voting accessibility.	Funds in Specific Appropriation 3136 are provided to utilize the use of Help American Vote Act (HAVA) Election Security Grant funding. From these funds, up to \$1,000,000 may be used to provide subgrants to supervisors of elections for a subscription to the Albert Network Monitoring Solution and up to \$7,000,000 may be used to provide subgrants to supervisors of elections for voting technology upgrades or enhancements or for improving voting accessibility.	403
404	The Department of State shall provide information no later than the 15th day of the month following the end of each quarter to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee on the status of the use or planned use of the funds and of any subgrants made to supervisors of elections.	The Department of State shall provide information no later than the 15th day of the month following the end of each quarter to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee on the status of the use or planned use of the funds and of any subgrants made to supervisors of elections.	404
405	The Department of State is authorized to request budget amendments for release of funds pursuant to chapter 216, Florida Statutes. Each budget amendment must specify the activity to be funded; the specific allowable uses of the funds; a work plan for use of the funds including the timeframes in which funds will be applied for, distributed, and when the activity will be completed; an estimate of the allocation to each supervisor of elections and a description of the methodology used to create the estimate; a specific expenditure plan with anticipated deliverables by category; and an outline of the reporting requirements necessary to provide for transparency in the use of these funds.	The Department of State is authorized to request budget amendments for release of funds pursuant to chapter 216, Florida Statutes. Each budget amendment must specify the activity to be funded; the specific allowable uses of the funds; a work plan for use of the funds including the timeframes in which funds will be applied for, distributed, and when the activity will be completed; an estimate of the allocation to each supervisor of elections and a description of the methodology used to create the estimate; a specific expenditure plan with anticipated deliverables by category; and an outline of the reporting requirements necessary to provide for transparency in the use of these funds.	405
406			406
407	3139A SPECIAL CATEGORIES		407
408	FLORIDA VOTER REGISTRATION SYSTEM MODERNIZATION		408
409	From the funds in Specific Appropriation 3139A, \$450,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State to competitively procure a feasibility study that includes detailed business, functional, and technical requirements to modernize the Florida Voter Registration System. Upon completion, the department shall provide a copy of the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.	From the funds in Specific Appropriation 3139A, \$450,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State to competitively procure a feasibility study that includes detailed business, functional, and technical requirements to modernize the Florida Voter Registration System. Upon completion, the department shall provide a copy of the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.	409
410			410
411	3140 SPECIAL CATEGORIES		411
412	CONTRACTED SERVICES		412
413	From the funds in Specific Appropriation 3140, \$450,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State to competitively procure a feasibility study that includes detailed business, functional, and technical requirements to replace the current campaign finance system. Upon completion, the department shall provide a copy of the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.	From the funds in Specific Appropriation 3140, \$450,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State to competitively procure a feasibility study that includes detailed business, functional, and technical requirements to replace the current campaign finance system. Upon completion, the department shall provide a copy of the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.	413
414			414

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415	OFFICE OF ELECTION CRIMES AND SECURITY		415
416	The funds and positions provided in Specific Appropriations 3146 through 3151 are contingent upon HB 7061, or substantially similar legislation, becoming a law.	The funds provided in Specific Appropriations 3146 through 3151, are contingent upon passage of SB 524, or substantially similar legislation, becoming a law.	416
417			417
418			418
419			419
420	PROGRAM: HISTORICAL RESOURCES		420
421	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		421
422	3157 FIXED CAPITAL OUTLAY		422
423	FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS		423
424		From the funds in Specific Appropriation 3157, \$17,200,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for the design and construction of an artifact curation facility.	424
425			425
426	3159 SPECIAL CATEGORIES		426
427	ACQUISITION OF MOTOR VEHICLES		427
428		From the funds in Specific Appropriation 3159, \$168,177 of nonrecurring funds from the General Revenue Fund is provided for the Department of State to purchase three new vehicles for the Division of Historical Resources. The department shall prioritize the purchase of electric vehicles and may purchase non-electric vehicles if no electric options are available.	428
429			429
430	3162 SPECIAL CATEGORIES		430
431	GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS		431
432	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	432
433	From the funds in Specific Appropriation 3162, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund and \$117,372 of nonrecurring funds from the General Revenue Fund are provided for the Department of State 2022-2023 Small Matching Historic Preservation Grants ranked list in its entirety.		433
434			434
435	The remaining nonrecurring funds in Specific Appropriation 3162 from the General Revenue Fund shall be allocated as follows:	From the funds in Specific Appropriation 3162, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the West Florida Historic Preservation - Site Preservation and Operations (Senate Form 2042).	435
436	Palm Beach County Oral History Project (HB 3331)..... 47,400		436
437	West Florida Historic Preservation - Site Preservation and Operations (HB 4603)..... 600,000		437
438			438
439	3165A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		439
440	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		440
441	GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES		441
442	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	442
443		From the funds in Specific Appropriation 3165A, \$21,535,216 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2022-2023 Historic Preservation Special Category Grants ranked list in its entirety.	443

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444			444
445	The nonrecurring funds in Specific Appropriation 3165A from the General Revenue Fund shall be allocated as follows:	The remaining nonrecurring funds in Specific Appropriation 3165A from the General Revenue Fund shall be allocated as follows:	445
446	Coral Gables - Restoration of Historic Gondola Building (HB 4173)..... 375,000	Bay of Pigs - Brigade 2506 Museum and Library - Miami-Dade (Senate Form 1650)..... 250,000	446
447	Harry S. Truman Little White House Exterior Hardening and Interior Restoration (HB 2489)..... 125,000	City of Lake Helen - Historic City Hall Roof and Window Replacement (Senate Form 1085)..... 180,000	447
448	Mary McLeod Bethune Resource Center (HB 3571)..... 400,000	Exterior Restoration of the Historic Sidney and Berne Davis Art Center - Phase 1 - Fort Myers (Senate Form 1904)..... 500,000	448
449	Renovation of Old Stanton High School (HB 4473)..... 750,000	GFWC Dade City Woman's Club Building Restoration (Senate Form 2308)..... 300,000	449
450		Groveland Historic Train Station (Senate Form 1725)..... 236,641	450
451		Harry S. Truman Little White House Restoration - Key West (Senate Form 1182)..... 250,000	451
452		Historic Peck Center Repairs Final Phase - Nassau (Senate Form 1869)..... 250,000	452
453		Maitland Art Center Structural Rehabilitation (Senate Form 2075)..... 200,000	453
454		Woman's Club Stabilization and Restoration - Phase 2 - New Smyrna Beach (Senate Form 1087)..... 500,000	454
455			455
456	PROGRAM: LIBRARY AND INFORMATION SERVICES		456
457	LIBRARY, ARCHIVES AND INFORMATION SERVICES		457
458	3183 SPECIAL CATEGORIES		458
459	CONTRACTED SERVICES		459
460	From the funds in Specific Appropriation 3183, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State to competitively procure a feasibility study that includes detailed business, functional, and technical requirements to replace the current flrules.org website. Upon completion, the department shall provide a copy of the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.	From the funds in Specific Appropriation 3183, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State to competitively procure a feasibility study that includes detailed business, functional, and technical requirements to replace the current flrules.org website. Upon completion, the department shall provide a copy of the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.	460
461	PROGRAM: CULTURAL AFFAIRS		461
462	ARTS AND CULTURE		462
463	3193 SPECIAL CATEGORIES		463
464	GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS		464
465	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	465
466	From the funds in Specific Appropriation 3193, \$32,404,632 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2022-2023 Cultural and Museum Grants General Program Support ranked list in its entirety.		466
467			467
468	The remaining nonrecurring funds in Specific Appropriation 3193 from the General Revenue Fund shall be allocated as follows:	The nonrecurring funds in Specific Appropriation 3193 from the General Revenue Fund shall be allocated as follows:	468
469	Sarasota Performing Arts Center - Resiliency-Focused Architecture and Design (HB 2669)..... 495,000	Museum of Science and History of Jacksonville - Early Learning Initiative (Senate Form 2633)..... 103,436	469
470	The Pinellas Science Center - STEAM Education (HB 9033)... 250,000	Vero Beach Art Club Art Education for Adolescents and Veterans (Senate Form 2381)..... 33,000	470
471			471
472	3194 SPECIAL CATEGORIES		472

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473	GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK		473
474	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	474
475	The nonrecurring funds in Specific Appropriation 3194 are provided to the Florida African American Heritage Preservation Network (FAAHPN) (HB 4391). The funds shall be used as follows: (a) seventy percent for grants to affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by FAAHPN; (b) fifteen percent for activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to this appropriation.	The nonrecurring funds in Specific Appropriation 3194 are provided to the Florida African American Heritage Preservation Network (FAAHPN) (Senate Form 1931). The funds shall be used as follows: (a) seventy percent for grants to affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by FAAHPN; (b) fifteen percent for activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to this appropriation.	475
476			476
477	3195 SPECIAL CATEGORIES		477
478	GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES		478
479	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	479
480	The nonrecurring funds in Specific Appropriation 3195 are provided for the Florida Humanities Council (HB 2503).		480
481			481
482	3196A SPECIAL CATEGORIES		482
483	FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG		483
484	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	484
485		The nonrecurring funds in Specific Appropriation 3196A are provided for funding an appropriations project (Senate Form 1046).	485
486			486
487	3197 SPECIAL CATEGORIES		487
488	HOLOCAUST DOCUMENTATION AND EDUCATION CENTER		488
489	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	489
490	The funds in Specific Appropriation 3197 are provided for funding a recurring base appropriations project.	From the funds in Specific Appropriation 3197, \$100,000 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriations project (Senate Form 1642).	490
491			491
492	3200 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		492
493	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		493
494	GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM		494
495		From the funds in Specific Appropriation 3200, \$5,516,722 of nonrecurring funds from the General Revenue Fund is provided for ranked projects numbers 1, 2, 3, 6, 16, 18, 19, 25, 29, 31, 38, and 43 on the Department of State 2022-2023 Cultural Facilities Grants ranked list.	495



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496	From the nonrecurring funds in Specific Appropriation 3200, \$500,000 is provided for the design of a memorial honoring the victims of the collapse of Champlain Towers South in Surfside.	From the funds Specific Appropriation 3200, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for a Champlain Towers South Memorial. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a plan that includes details on the design, placement, and installation of the memorial and a detailed spend plan that identifies all implementation costs and timelines.	496
497	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	<u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u>	497
498	The remaining nonrecurring funds in Specific Appropriation 3200 from the General Revenue Fund shall be allocated as follows:	The remaining nonrecurring funds in Specific Appropriation 3200 from the General Revenue Fund shall be allocated as follows:	498
499	Ruth Eckerd Hall: Safety, Health & Energy Improvements (HB 2357)..... 500,000	Carter G. Woodson African American Museum - St. Petersburg (Senate Form 1838)..... 500,000	499
500	tag! Children's Museum (HB 4911)..... 350,000	Daytona Beach Veterans Museum and Education Center (Senate Form 2283)..... 126,000	500
501	The Pinellas Science Center (HB 3831)..... 1,500,000	Fort King Museum Education and Tourism Center - Ocala (Senate Form 1684)..... 350,000	501
502		Hillsborough County African-American Arts and Cultural Center (Senate Form 2701)..... 500,000	502
503		Mary McLeod Bethune Resource Center - Jacksonville (Senate Form 1468)..... 400,000	503
504		Miami Military Museum and Memorial (Senate Form 1263)..... 150,000	504
505		Military History Museum Building Expansion - Osceola (Senate Form 2465)..... 400,000	505
506		Museum of Science and History of Jacksonville - Early Learning Initiative (Senate Form 2633)..... 196,564	506
507		Nassau County Performing Arts Centre (Senate Form 2032).... 300,000	507
508		Nygren Buggy Collection - Seminole (Senate Form 1064)..... 25,000	508
509		Pasco County Cultural Arts (Senate Form 2331)..... 750,000	509
510		Pioneer Florida Museum Association - Archives Center - Pasco (Senate Form 1736)..... 300,000	510
511		Polk County History Center Chiller and Air Handler Replacement (Senate Form 1631)..... 1,250,000	511
512		Ruth Eckerd Hall: Safety, Health, and Energy Improvements - Pinellas (Senate Form 1099)..... 500,000	512
513		The Pinellas Science Center (Senate Form 1464)..... 500,000	513
514		West Park Cultural Facilities Development (Senate Form 1900)..... 348,815	514
515			515
516	<b>BACK OF BILL</b>		516
517			517
518	SECTION 9. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery and Mitigation Programs in section 123 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.	SECTION 9. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery and Mitigation Programs in section 123 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.	518
519	SECTION 10. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Revolving Loan Fund Program in section 124 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.	SECTION 10. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Revolving Loan Fund Program in section 124 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.	519

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520	SECTION 11. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the geographic information system broadband mapping in section 4 of chapter 2021-24, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.	SECTION 11. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the geographic information system broadband mapping in chapter 2021-24, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.	520
521	SECTION 12. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Reemployment Assistance System Modernization in Specific Appropriation 2202A of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.	SECTION 12. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Reemployment Assistance System Modernization in Specific Appropriation 2202A of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.	521
522		SECTION 13. The unexpended balance of funds provided to the Department of Economic Opportunity for the Everglades Restoration Agricultural Community Employment Training Program in Specific Appropriation 2197A of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.	522
523		SECTION 14. The unexpended balance of funds provided to the Department of Economic Opportunity in Specific Appropriation 2236A of chapter 2021-36, Laws of Florida, for the Citrus County - Construction of Inverness Airport Business Park shall revert and is appropriated for Fiscal Year 2022-2023 to the department for Citrus County - Construction of Inverness Airport Business Park (Senate Form 2778).	523
524	SECTION 13. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1969B of chapter 2021-36, Laws of Florida, subsequently distributed through budget amendment EOG #B2022-0014, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 125 of chapter 2021-36, Laws of Florida, shall revert and are appropriated for Fiscal Year 2022-2023 to the division for the same purpose.	SECTION 15. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1969B of chapter 2021-36, Laws of Florida, subsequently distributed through budget amendment EOG# B2022-0014, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 125 of chapter 2021-36, Laws of Florida, shall revert and are appropriated for Fiscal Year 2022-2023 to the division for the same purpose.	524
525	SECTION 14. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Federal Emergency Management Performance Grant in Specific Appropriations 2563 and 2571 of chapter 2021-36, Laws of Florida, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 126 of chapter 2021-36, Laws of Florida, shall revert and are appropriated for Fiscal Year 2022-2023 to the division for the same purpose.	SECTION 16. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Federal Emergency Management Performance Grant in Specific Appropriations 2563 and 2571 of Chapter 2021-36, Laws of Florida, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 126 of chapter 2021-36, Laws of Florida, shall revert and are appropriated for Fiscal Year 2022-2023 to the division for the same purpose.	525
526	SECTION 15. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2583 of chapter 2021-36, Laws of Florida, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 127 of chapter 2021-36, Laws of Florida, shall revert and are appropriated for Fiscal Year 2022-2023 to the division for the same purpose.	SECTION 17. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2583 of chapter 2021-36, Laws of Florida, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 127 of chapter 2021-36, Laws of Florida, shall revert and are appropriated for Fiscal Year 2022-2023 to the division for the same purpose.	526
527	SECTION 16. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the federal Citrus Disaster Recovery Program in section 128 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.	SECTION 18. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the federal Citrus Disaster Recovery Program in section 128 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.	527
528	SECTION 17. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for LiDAR in section 129 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.	SECTION 19. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for LiDAR in section 129 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.	528

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529	SECTION 18. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Timber Disaster Recovery Program in section 130 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.	SECTION 20. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Timber Disaster Recovery Program in section 130 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.	529
530		SECTION 21. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2662 of chapter 2021-36, Laws of Florida, for the Application Cloud Environment Migration Project shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	530
531		SECTION 22. The nonrecurring sum of \$2,275,098 from the Highway Safety and Motor Vehicles for Fiscal Year 2021-2022, for the acquisition of pursuit vehicles for the Florida Highway Patrol. This section shall take effect upon becoming a law.	531
532		SECTION 23. The nonrecurring sum of \$1,000,000 from the General Revenue Fund is appropriated to the Department of Military Affairs for Fiscal Year 2021-2022, for the Florida National Guard Tuition Assistance Program. This section shall take effect upon becoming a law.	532
533	SECTION 19. The unexpended balance of funds appropriated to the Department of State in section 134 of chapter 2021-36, Laws of Florida, for the implementation of a commercial registry solution, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned monthly expenditures. Each budget amendment shall include a detailed operational work plan and quarterly spending plan.		533
534	The department shall provide a quarterly project status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.		534
535		SECTION 24. The unexpended balance of funds appropriated to the Department of Transportation in Specific Appropriation 1939A of chapter 2021-36, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	535
536			536